

Utility Rates 2020

Revenues collected for our utilities is disbursed to meet expenses in (1) Personnel, (2) Repairs and Replacement of equipment, (3) Debt Service for Loans, and (4) Capital Improvements to Facilities/Operations.

Sewage Fees:

A recently performed engineering study indicated that our wastewater treatment side of utilities is in relative good shape, with our having previously increased rates to generate revenues above operations, allowing for the accumulation of much needed sewage capital improvement funds. Improvements to our waste water infrastructure are being made each year. The Ohio EPA recommended that a 4% increase be applied to annual waste water rates due to the higher rate of inflation for utility related expenses.

Ordinance 2019-43, passed in the winter of 2019, applies a 4% increase factor beginning January 1, 2020 to the overall sewage flow rate. You will first see this sewage fee increase in your April, 2020 bill for usage during the months of January, February and March of 2020. We will monitor receipts and expense annually to determine that this is the correct amount and adjust it accordingly. Our goal is to continue to implement the replacement of very old waste water treatment infrastructure.

Water Fees:

Concerning our **water** operations, the recently performed engineering study indicated that continued increases in our costs to produce drinking water, replace equipment, and make repairs to the production and distribution systems would exceed annual revenue and reserves in 2021. Further, the 2019 water rates did not allow for the accumulation of Capital Improvement funds to Facilities/Operations. The water production and distribution infrastructure throughout the older areas of Glendale is over 100 years old and we must plan and be prepared to replace water mains and related equipment in the future. To correct the imbalance in water income vs. expenses, the rates beginning with your water use January 1, 2020 (billed in April of 2020) were increased as follows:

Current Rate: \$67.91/quarter base rate (1,000cf) + \$4.30/100cf

Effective 01-01-2020: An increase to the volume charge of \$2.00 per 100 CF, establishing the base and volume rate as follows: \$67.91/quarter + \$6.30/100cf

Please see the charts below (page 2 and 3) to determine increases based on your level of usage.

What will my future utility bills look like in 2020?

Between 35% to 40% of Glendale residents receive a Minimum Base bill (1,000cf or less). The minimum user base water bill rates will not increase January 1, 2020, but the sewage portion of the bill will increase 4%, effective 1/1/2020. The combined water and sewage bill will increase approximately 2.51% for all usage in 2020. If you are a minimum base user, your usage in January, February and March, billed in April of 2020, will reflect this increase.

Base Charge (Minimum) Bill 1,000cf or less Beginning Jan. 1, 2020 and billed April 2020

Usage CCF	Water Charges			Wastewater Charges			Combined % Increase
	Base	2019	1/1/2020	Base	2019	1/1/2020	
10	\$67.91	\$67.91	\$67.91	\$114.64	\$114.64	\$119.23	2.51%

The Median Base water bill in Glendale is the base amount (1,000cf) plus 3 units of 100cf (300cf). These water bills have increased (3 units x \$2) \$6 per quarter in 2020. plus the 4% for their sewage portion of the bills. Therefore, the combined water and sewage for this level of usage will increase approximately 5.28% in 2020. If you are a median base user, your usage in January, February and March, billed in April of 2020, will reflect this increase.

Median Bill (Base + 300cf) Beginning Jan. 1, 2020 and billed April 2020

Usage CCF	Water Charges			Wastewater Charges			Combined % Increase
	Base	2019	2020	Base	2019	2020	
13	Median	\$80.81	\$86.81	\$136.12	\$136.12	\$141.56	5.28%

A High Usage water bill (potentially the result of watering yards/plants during dry summers or filling pools) is the base amount plus 10 units of 100cf (1000cf). These water bills increased (10 units x \$2) \$20 per quarter in 2020, plus the 4% for their sewage portion of the bills. Therefore, the combined water and sewage for high usage increased 9.24% in 2020. If you are a high volume user, your usage in January, February and March, billed in April of 2020, will reflect this increase.

High Usage Bill (Base + 1000cf), Beginning Jan. 1, 2020 and billed April 2020

Usage CCF	Water Charges			Wastewater Charges			Combined % Increase
	Base	2019	2020	Base	2019	2020	
	Higher Usage						
20		\$110.91	\$130.91		\$186.24	\$193.69	9.24%

Residents are encouraged to visit or call the Village Office so that we may review their past usage and provide them with a good idea of what the new rates mean to each user.

The Village of Glendale

771-7200